

	A	B	C	D
1				
2	North Sound Behavioral Health Administrative Services Organization			
3	Dedicated Marijuana Account Program			
4	Cost Reimbursement Budget			
5	July 1, 2020 to December 31, 2020			
6	Skagit County Human Services			
7				
8				
9				
10	Revenues			
11				
12	Dedicated Marijuana Account Funding	\$ 35,490		
13				
14	Total	\$ 35,490		
15				
16				
17	Expenses			
18				
19	Dedicated Marijuana Account	\$ 35,490		
20				
21	Total	\$ 35,490		
22				
23				
24				
25				
26				
27				
28	Any unspent funding will rollover into January to June 2021			

	A	B	C	D
1				
2	North Sound Behavioral Health Administrative Services Organization			
3	Housing and Recovery Through Peer Services			
4	Cost Reimbursement Budget			
5	July 1, 2020 to December 31, 2020			
6	Skagit County Human Services			
7				
8				
9				
10	Revenues			
11				
12	HARPS State Funds	\$ 12,714.00		
13				
14	Total	\$ 12,714.00		
15				
16				
17	Expenses			
18				
19	HARPS Housing Vouchers	\$ 12,714.00		
20				
21	Total	\$ 12,714.00		
22				
23				
24				
25				
26				
27				
28	Any unspent funding will rollover into January to June 2021			

	A	B	C	D
1				
2	North Sound Behavioral Health Administrative Services Organization			
3	Jail Services Program			
4	Cost Reimbursement Budget			
5	July 1, 2020 to December 31, 2020			
6	Skagit County Human Services			
7				
8				
9				
10	Revenues			
11				
12	Jail Service Funding	\$ 22,860.33		
13				
14	Total	\$ 22,860.33		
15				
16				
17	Expenses			
18				
19	Jail Service	\$ 22,860.33		
20				
21	Total	\$ 22,860.33		
22				
23				
24				
25				
26				
27				
28	Any unspent funding will rollover into January to June 2021			

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
July 1, 2020 to December 31, 2020
Skagit County Human Services**

Revenues

Trueblood Funding	\$	28,263.50
Total	\$	28,263.50

Expenses

Trueblood Expenses	\$	28,263.50
Total	\$	28,263.50

Any unspent funding will rollover into January to June 2021