	А		В	С	D		
1							
2	North Sound Behavioral Health Administrative Services Organization						
3	Dedicated Marijuana Account Program						
4	Cost Reimbursement Budget						
	July 1, 2020 to December 31, 2020						
5							
6	Skagit Cour	ity Hur	nan Servic	es			
7							
8							
\vdash	Revenues						
11	Revenues						
12	Dedicated Marijuana Account Funding	\$	35,490				
13	Dealeated Manjadila (1888ailt 1 allaling	—	33,133				
14	Total	\$	35,490				
15							
16							
17	Expenses						
\vdash	Dedicated Marijuana Account	\$	35,490				
20		T					
21	Total	\$	35,490				
22							
23							
24							
25							
26							
27							
28	Any unspent funding will rollover into January to June 2021						

	А		В	С	D		
1							
2	North Sound Behavioral Health Administrative Services Organization						
3	Housing and Recovery Through Peer Services						
4	Cost Reimbursement Budget						
5	July 1, 2020 to December 31, 2020						
6	Skagit County Human Services						
7							
8							
9							
10	Revenues						
11							
12	HARPS State Funds	\$	12,714.00				
13							
14	Total	\$	12,714.00				
15							
16	F						
\vdash	Expenses						
18	HADDO Haveing Variables	r r	40.744.00				
	HARPS Housing Vouchers	\$	12,714.00				
20	Total	\$	12,714.00				
22	i Otai	Ψ	12,114.00				
23							
24							
25							
26							
27							
	3 Any unspent funding will rollover into January to June 2021						

	А		В	С	D		
1							
2	North Sound Behavioral Health Administrative Services Organization						
3	Jail Services Program						
4	Cost Reimb	Cost Reimbursement Budget					
5	July 1, 2020 to December 31, 2020						
6	Skagit Cour						
7							
8							
9							
10	Revenues						
11							
12	Jail Service Funding	\$	22,860.33				
13							
14	Total	\$	22,860.33				
15							
16							
\vdash	Expenses						
18							
-	Jail Service	\$	22,860.33	1			
20							
21	Total	\$	22,860.33				
22							
23							
24							
25							
26				1			
27		2024					
28	Any unspent funding will rollover into January to June 2021						

North Sound Behavioral Health Administrative Services Organization Trueblood

Cost Reimbursement Budget July 1, 2020 to December 31, 2020 Skagit County Human Services

Revenues

Trueblood Funding		\$ 28,263.50
	Total	\$ 28,263.50
Expenses		
Truebood Expenses		\$ 28,263.50
Total		\$ 28,263.50

Any unspent funding will rollover into January to June 2021